

PROJECTED TUITION

School / Facility	Number of Students	22-23 Grade Level	Anticipated Grad/Exit Date	Tuition Cost	Transportation Cost
CT DISTRICTS					
ACES (11-month program)	2	12+	2026-27	\$194,956	\$65,302
		12	2026-27	\$109,983	\$37,006
LEARN (11-month ABA Program)	1	8	2026-27	\$106,440	\$39,469
Agri-Sci School (for cost of special services)	1	10	2024-25	\$2,712	\$0.00
Technical School (for cost of special services)	1	12	2022-23	\$11,393	\$0.00
STRIVE (11-month program)	5	12+	*2022-23	\$204,342	\$0.00
		12+	*2022-23		
		12+	2022-23		
		12+	2023-24		
		12+	2025-26		
CT Districts Total Budget				\$629,826	\$141,777
<i>* Student budgeted for partial year</i>					
NON-PUBLIC SCHOOLS					
Adelbrook	1	12+	2022-23	\$90,693	\$96,446
Cedarhurst	1	10	2024-25	\$60,000	\$37,006
Easton Country Day School	1	8	2026-27	\$32,393	\$12,000
Forman School	1	10	2024-25	\$72,015	\$0
Gateway – Step Forward Program	1	12+	2024-25	\$37,298	\$31,450
Grove School	2	12	2022-23	\$157,248	\$0
		12+	2025-26	\$78,855	\$43,232
ICL Academy	1	12	2022-23	\$10,000	\$0
Middlesex Transition Academy	2	12+	2023-24	\$54,200	\$16,914
		12+	2026-27	\$54,200	\$16,914
Rushford Academy	1	12	2022-23	\$77,594	\$39,095
The Southport School	1	5	2028-29	\$66,307	\$45,675
Waterford Country Day School	1	10	2024-25	\$90,730	\$0
Outplacements	1	TBD	TBD	\$80,000	\$0
Homeless Student Transportation				\$0	\$30,000
Non-Public Total Budget				\$961,533	\$368,732
HOSPITALS					
Tuition-Hospitals				\$22,500	\$0
Hospitals Total Budget				\$22,500	\$0
MAGNET, CHOICE, CHARTER, VOCATIONAL & AGRICULTURAL SCHOOLS					
New Haven Magnet Schools	2	PK-12		\$0	
Vinal Technical High School	11	9-12		\$0	
Grasso Technical High School	1	9-12		\$0	
Educational Center for the Arts	3	9-12		\$17,722	
Sound School Aquaculture Center	1	9-12		\$6,823	
Marine Science Magnet High School	1	9-12		\$6,253	
Middletown Agricultural Science & Technology Center	4	9-12		\$27,292	
VoAg/Magnet Total Budget				\$58,090	

Note: This chart represents projections as of January 19, 2022.